

## SCHOOL LEVEL DETAIL

Gililand Middle School

070403143

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,211,315	1,349,542	4,560,857
UNRESTRICTED CAP OUTLAY	480	60,989	61,469
SOFT CAPITAL OUTLAY	50,648	82,489	133,137
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	236	62	298
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	615,126	385,167	1,000,293
SCHOOL PLANT	5,224	14,141	19,365
FEDERAL PROJECTS	24,097	75,317	99,414
STATE PROJECTS	1,491	2,999	4,490
FOOD SERVICES	378,566	19,611	398,177
OTHER	4,653	43,690	48,343
<b>TOTAL</b>	<b>4,291,836</b>	<b>2,034,006</b>	<b>6,325,842</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>374,263</b>	<b>269,304</b>	<b>643,567</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,025.610	
1998 - 1999 TOTAL		949.580	
1999 - 2000 TOTAL		890.600	
<b>FALL 1999 ENROLLMENT</b>		<b>904</b>	

ESTIMATED		
SCHOOL REVENUE		7,250,578
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	296.87
CLASSROOM STAFF	63	14.04
OTHER	21	42.25
<b>TOTAL STAFF</b>	<b>88</b>	<b>10.18</b>
<b>TEACHER SALARIES</b>		\$1,812,307
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		105
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported